

# **Performance Summary**

## **ECONOMIC PERFORMANCE**

GRI Standard	Performance	Unit	2019	2020	2021	2022
201-1	Direct economic value generated					
	Revenue	Million Baht	3,738.37	2,564.23	2,498.16	2,598.84
	Economic value distributed					
	Annual dividend payment		1,162.80	965.81	965.81	841.50
	Operating cost		1,127.08	1,150.69	1,421.21	1,564.01
	Employee expenses	Million	106.37	111.02	128.73	182.27
	Tax	Baht	62.63	54.04	44.54	50.72
	Social investment		0.30	16.31	12.61	16.28
	Economic value retained		1,279.19	266.36	74.74	55.94
205-2	Communication and training on anti-corruption po	licy to govern	ance body me			
	Number of governance body members	%	100	100	100	100
	Communication and training on anti-corruption po	licy to employ	/ees			
	Number of employees	%	100	100	100	100
	Communication on anti-corruption policy to busine	ess partners				
	Number of business partners	%	100	100	100	100
205-3	Confirmed incidents of corruption					
	Total number of confirmed incidents of corruption	Case	0	0	0	0
	Number of employees who dismissed due to corruption	Person	0	0	0	0
	Total number of confirmed incidents when contracts		0	0	0	0
	with business partners were terminated or not	Case				
	renewed due to violations related to corruption					
	Public legal cases regarding corruption	Case	0	0	0	0
	Anti-competitive practice					
	Total amount of fines and settlements	Baht	0	0	0	0
	Total amount of fines and settlements	% of	0	0	0	0
		revenues				
	Corruption and Bribery Cases	T -	_	-		T -
	Total number of confirmed incidents of corruption	Case	0	0	0	0
	Employees who were dismissed due to corruption	Person	0	0	0	0
	Business partners who were terminated or not renewed due to corruption	Number	0	0	0	0
	Public legal cases regarding corruption (public investigations, prosecution or close cases)	Case	0	0	0	0
	Violations of Business Ethics					
	Violations received from grievance mechanisms specified by the company	Case	0	0	0	0
	Violations that are in the process of being resolved	Case	0	0	0	0
	Violations that have been resolved	Case	0	0	0	0
	Written Acknowledge (%)			-		
	Employees	%			100	100
	Contractors/ Suppliers/ Service Providers				100	100
	Subsidiaries				100	100
	Joint Ventures (including stakes above 10%)				100	100
	Training Provided	I.	•			I
	Employees	%			100	100
	Contractors/ Suppliers/ Service Providers				100	100
	Subsidiaries				100	100
	Joint Ventures (including stakes above 10%)				100	100
206-1	Legal actions for anti-competitive behavior, anti-trust	Case	0	0	0	0
	and monopoly practices		-	-		J



## **Supply Chain Management**

GRI Standard	Performance	Unit	2019	2020	2021	2022
308-1	New suppliers that were screened using environmental cri	teria				
	New suppliers	Number	0	1	0	4
	New suppliers that were screened using environmental	Number	0	0	0	4
	criteria	Percentage	NA	0	NA	100
308-2	Negative environmental impacts in the supply chain and a	ctions taken				
	Total suppliers assessed for environmental impacts	Number	0	9	16	14
	Number of suppliers identified as having significant actual	Number	0	0	0	0
	and potential negative environmental impacts.	Percentage	NA	0	0	0
	Suppliers identified as having significant actual and potential negative environmental impacts with which improvements	Number	0	0	0	0
	were agreed upon as a result of assessment.	Percentage	NA	0	0	0
	Suppliers identified as having significant actual and potential negative environmental impacts with which relationships	Number	0	0	0	0
	were terminated as a result of assessment, and why.	Percentage	NA	0	0	0
414-1	New suppliers that were screened using social criteria				ı	ı
	New suppliers	Number	0	1	0	4
		Number	0	0	0	4
	New suppliers that were screened using social criteria	Percentage	NA	0	NA	100
414-2	Negative social impacts in the supply chain and actions ta	ken				
	Total suppliers assessed for social impacts	Number	0	9	16	14
	Number of suppliers identified as having significant actual	Number	0	0	0	0
	and potential negative social impacts.	Percentage	NA	0	0	0
	Suppliers identified as having significant actual and potential negative social impacts with which improvements were	Number	0	0	0	0
	agreed upon as a result of assessment.	Percentage	NA	0	0	0
	Suppliers identified as having significant actual and potential negative social impacts with which relationships were	Number	0	0	0	0
	terminated as a result of assessment, and why.	Percentage	NA	0	0	0

## **Customer Privacy**

GRI Standard	Performance	Unit	2019	2020	2021	2022
418-1	Substantiated complaints concerning breaches of	customer privacy and	d losses of cus	stomer data		
	Total number of substantiated complaints received	Incident	0	0	0	0
	concerning breaches of customer privacy					
	Complaints received from outside parties and	Incident	0	0	0	0
	substantiated by the organization					
	Complaints from regulatory bodies	Incident	0	0	0	0
	Total number of identified leaks, thefts, of losses of	Incident	0	0	0	0
	customer data					



## **SOCIAL PERFORMANCE**

#### **EMPLOYMENT**

GRI			;	2019	;	2020	2	021	2022						
Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female					
2-7	Total number of			110		129		152		82					
	employees	Damasina	92	18	106	23	121	31	142	40					
	Thailand	Persons	92	18	106	23	121	31	140	37					
	Vietnam		NA	NA	NA	NA	NA	NA	2	3					
	Total employees by age gr														
	Below 30 years old	Persons	26	4	37	9	38	12	34	14					
	Dolow oo yours old	%	28.26	22.22	34.91	39.13	31.40	38.71	23.94	35.00					
	30-50 years old	Persons	58	13	60	13	70	18	93	24					
		%	63.04	72.22	56.60	56.52	57.85	58.06	65.49	60.00					
	>50 years old	Persons	8	1 5.50	9	1	13	1	15	2					
	-	%	8.70	5.56	8.49	4.35	10.74	3.23	10.56	5.00					
	Number of employees by I Thailand	region	19	1 1	25	1 0	24	7	27	0					
	Vietnam	Persons	NA	NA	25 NA	9 NA	24 NA	NA	27 0	8					
	Total new employees	Fersons	INA	20	INA	34		31		35					
	Employees by gender			20		U-T		U 1	<u> </u>	-					
	Thailand		92	18	106	23	121	31	140	37					
	Vietnam	1	NA	NA NA	NA	NA	NA	NA	2	3					
	Total number of	Persons													
	employees		92	18	106	23	121	31	142	40					
	Permanent employees by	business uni	ts	· ·		1		•		I.					
	Thailand		92	18	106	23	121	31	140	37					
	Vietnam	] _	NA	NA	NA	NA	NA	NA	2	3					
	Total permanent	Persons	92	18	106	23	121	31	142	40					
	employees			110		129	152			82					
	Temporary employees by	Temporary employees by region													
	Thailand		0	0	0	0	0	0	1	3					
	Vietnam	] 	0	0	0	0	0	0	0	0					
	Total temporary	Persons	92	18	106	23	121	31	1	3					
	employee			110		129	,	152		4					
	Employee with disabilities														
	Total	Persons	0	0	0	0	0	0	0	0					
	Non-guaranteed hours em	ployees by re	egion												
	Thailand		0	0	0	0	0	0	0	0					
	Vietnam	Persons	0	0	0	0	0	0	0	0					
	Total temporary	Feisons	0	0	0	0	0	0	0	0					
	employees			0		0		0		0					
	Full-time employees by re	gion													
	Thailand		92	18	106	23	121	31	140	37					
	Vietnam	Persons	NA	NA	NA	NA	NA	NA	2	3					
	Total part-time		92	18	106	23	121	31	142	40					
	employees			110		129	,	152	1	82					
	Part-time employees by re	gion													
	Thailand		0	0	0	0	0	0	0	0					
	Vietnam	Persons	0	0	0	0	0	0	0	0					
	Total temporary	. 5.55115	0	0	0	0	0	0	0	0					
	employee	<u> </u>	<u> </u>	0		0		0		0					
	Management position		40	7	47	0	00	40	00						
	Thailand	-	16 NA	7 NA	17 NA	8 NA	22 NA	10 NA	29	9					
	Vietnam  Total number of	Persons	16	7	17	NA 8	22	10	29	12					
	management		10	23	17	25		32		1 12 41					
	manayement	1		۷)			l	JŁ	<u>'</u>	+1					



GRI	D (		2	019	2	2020	2	021	2	022
Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
	Top management									
	Thailand		6	1	6	2	6	1	7	1
	Vietnam	Doroono	NA	NA	NA	NA	NA	NA	0	0
	Total of tan management	Persons	7	1	6	2	6	1	7	1
	Total of top management			8		8		7		8
	Middle management									
	Thailand		7	6	6	5	9	8	16	6
	Vietnam	Damasas	NA	NA	NA	NA	NA	NA	0	3
	Total of middle	Persons	7	6	6	5	9	8	16	9
	management		13			11		17		25
	Junior management									
	Thailand		3	0	5	1	7	1	6	2
	Vietnam	Persons	NA	NA	NA	NA	NA	NA	0	0
	Total of junior	Persons	3	0	5	1	7	1	6	2
	management			3		6		8		8
	Staff									
	Thailand		76	11	89	15	99	21	111	28
	Vietnam	Doroono	NA	NA	NA	NA	NA	NA	2	0
	Total of Stoff	Persons	76	11	89	15	99	21	111	28
	Total of Staff		87		104		120		141	



GRI			20	019	2	2020	2	021	2022	
Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
401-1	New Employee							,		
	Total number of new	Persons	19	1	25	9	24	7	29	11
	employee hires	% of total		20		34		31		40
	New hire rate	employee	18	3.18	2	6.78	20	0.39	21.98	
	New employee by region			T .	1	T -	T	T _		1 -
	Thailand	Persons %	19 17.27	0.91	25 19.38	9 6.98	24 15.79	7 4.61	27 14.84	8
		% Persons	17.27 NA	NA	19.36 NA	0.98 NA	15.79 NA	4.61 NA	2	4.40
	Vietnam	%	NA	NA	NA	NA	NA	NA NA	1.10	1.65
	New employee by age									
	Deleve 20 years ald	Persons	12	0	14	7	12	5	12	6
	Below 30 years old	% of total employee	10.91	0	10.85	5.43	7.89	3.29	6.59	3.30
	Thailand		12	0	14	7	12	5	10	6
	Vietnam	Persons	NA	NA	NA	NA	NA	NA	2	0
	00.50	Persons	7	1	11	2	12	2	16	5
	30-50 years old	% of total employee	6.36	0.91	8.53	1.55	7.89	1.32	8.79	2.75
	Thailand		7	1	11	2	12	2	16	2
	Vietnam	Persons	NA	NA	NA	NA	NA	NA	0	3
		Persons	0	0	0	0	0	0	1	0
	Over 50 years old	% of total employee	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00
	Thailand		0	0	0	0	0	0	1	0
	Vietnam	Persons	NA	NA	NA	NA	NA	NA	0	0
	Turnover rate				1 -		1	T .		1 .
	Total employee turnover		11	1 12	8	<u>3</u> 11	4	5	7	4  1
	Dismissal of Employee	Persons	0	0	0	0	0	J 0	0	0
	Voluntary leave		11	1	8	3	4	1	7	4
	Turnover rate	% of total	10	).91	8	3.53	3	3.29	6	.04
	Voluntary employee turnover	employee	10	).91	8.53		3.29		6.04	
	Data coverage (as % of all FTEs globally)	%	1	00		100	1	100	100	
	Employee turnover by regi		44					1		
	Thailand	Persons % of total	11	1	8	3	4	1	6	4
		employee	10.00	0.91	6.20	5.33	2.63	0.66	3.30	2.20
	Nr. (	Persons	NA	NA	NA	NA	NA	NA	1	0
	Vietnam	% of total employee	NA	NA	NA	NA	NA	NA	0.55	0.00
	Employee turnover by age								L	
		Persons	5	0	1	0	3	1	2	2
	Below 30 years old	% of total employee	4.55	0.00	0.78	0.00	1.97	0.66	1.10	1.10
	Thailand		5	0	1	0	3	1	2	2
	Vietnam	Persons	NA	NA	NA	NA	NA	NA	0	0
	30-50 years old	Persons	6	1	6	3	1	0	4	2
	30-30 years old	% of total employee	5.45	0.91	4.65	2.33	0.66	0.00	2.20	1.10
	Thailand	Persons	6	1	6	3	1	0	3	1
	Vietnam		NA	NA	NA	NA	NA	NA	1	1
	Over 50 years old	Persons	0	0	1	0	0	0	1	0
	Over 50 years ord	% of total employee	0.00	0.00	0.78	0.00	0.00	0.00	0.55	0.00
	Thailand	Persons	0	0	1	0	0	0	1	0
	Vietnam	1 0130113	NA	NA	NA	NA	NA	NA	0	0



GRI	Danfarmana	11	20	119	2	020	20	21	2022	
Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
401-3	Parental leave									
	Employees that were entitled to parental leave		-	18	-	23	-	31	-	36
	Total employees that took parental leave		-	0	-	1	-	0	-	0
	Total employees that returned to work in the reporting period after parental leave ended	Persons	-	0	-	1	-	0	-	0
	Total employees that returned to work after parental leave ended that were still employed 12 months after their return to work		-	0	-	1	-	0	-	0
	Total return to work rate	%	-	-	-	100	-	-	-	-
	Total retention rate	%	-	-	-	100	-	-	-	-



GRI	D. C.	11*	20 <sup>-</sup>	19	20	20	20:	21	2022			
Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female		
404-1	Employee training			1				1				
	Total number of training hours	Hours	1,346.50	408.00	2,187.00	276.00	3,144.93	725.86	3,454.50	942.00		
	provided to employees	11	·				·		24.33			
	Average training hours	Hours	14.64	22.67	20.63	12.00	25.99	25.99 23.41		23.55		
	Average hours of training by empl Number of top management	Persons	7	,	8 7 7		7			3		
	Number of training hours	reisolis						•				
	provided to top management	Hours	280	.00	7	2	240.88		254	.00		
	Average hours of training for			•••		••	24.44					
	top management	Hours	40.	00	9.0	J0	34.41		31.	.75		
	Number of middle management	Persons	1;	3	1	1	17		2	5		
	Number of training hours	Hours	58.	00	372	00	485	67	1.04	8.50		
	provided to middle management	Hours	50.		012	00	+00	.01	1,04	0.50		
	Average hours of training for	Hours	4.4	16	33.	.82	28.57		41.	.94		
	middle management											
	Number of junior management	Persons	3	5	(	)	8	5	}	3		
	Number of training hours provided to junior management	Hours	-		129	0.00	291	.46	232	2.00		
	Average hours of training for											
	junior management	Hours	-		21.	.50	36.	46	2	9		
	Number of staff	Persons	8	7	10	)4	12	20	14	11		
	Number of training hours											
	provided to staffs	Hours	1,2	58	1,89	0.00	2,852.78		2,80	2.00		
	Average hours of training for	Hours	s 14.63		18.17		23.77		23.77		20	30
	staffs						23.77		20.30			
404-3	Number of employees receiving re	gular perform	ance and ca	reer develop	ment review	ıs	T	•				
	number of employees receiving		00	40	400	00	404	0.4	4.40	40		
	regular performance and career	persons	92	18	106	23	121	31	142	40		
	development reviews Percentage of employees								100	100		
	receiving regular performance and	%	100	100	100	100	100	100	100	100		
	career development reviews	70	100	100	100	100	100	100				
	Percentage of employee received	performance i	review by lev	el				l				
	Total number of top management		,	-								
	who received regular performance	Persons	7	,	8	}	7	,	8	3		
	and career development reviews											
	Percentage of top management											
	receiving regular performance and	%	10	0	10	100		10	00			
	career development reviews by		-									
	employee category Total number of middle											
	management who received regular											
	performance and career	Persons	13	3	1	1	1	7	2	5		
	development reviews											
	Percentage of middle											
	management receiving regular											
	performance and career	%	10	0	10	00	10	00	10	00		
	development reviews by employee											
	Category Total number of junior											
	Total number of junior management who received regular											
	performance and career	Persons	3 6 8		8		3	3				
	development reviews											
	Percentage of junior management											
	receiving regular performance and	0/	40	ın	47	00	40	10	47	00		
	career development reviews by	%	10	IU	10	JU	10	IU	10	00		
	employee category				I		Ī					



GRI	Pertormance	Unit	2019		2020		2021		2022	
Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
	Total number of junior management who received regular performance and career development reviews	Persons	100		104		120		141	
	Percentage of junior management receiving regular performance and career development reviews by employee category	%			100		100		10	00



#### **Labor Practice Indicators**

,		20	19	20	20	202	21	2	022
Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
Total number of governance bodies members	Persons	3	0	2	0	2	0	3	0
Diversity of governance bodies by gender	%	100	0	100	0	100	0	100	0
Diversity of governanc									
Below 30 years old	%	0.0	00	0.	00	•		0.	0.00
30-50 years old	%					1 50.0	00		<u>2</u> 6.67
Over 50 years old	Person %	1 33.	33		•	50.0	00	3:	<u>1</u> 3.33
Total	Person %							10	3
Total workforce by Age	group								
Below 30 years old	Person	26 28.26	4 22 22	37 30 19	9 34 78	38 31 40	12 38 71	34 23.94	14 35.00
30-50 years old	Person	58	13	60	13	70	18	93	24 60.00
Over 50 years old	Person	8	1	9	1	13	1	15	2 5.00
Total by age	Person	92	18	106	23	121	31	142	40
Diversity of employee I		100	100	100	100	100	100	100	100
		6	1	6	2	6	1	7	1
Top management	% FTEs	85.71	14.29	75.00	25.00	85.71	14.29	87.50	12.50
Middle management	Persons % FTEs	7 53.85	6 46.15	6 54.55	5 45.45	9 52.94	8 47.06	16 64.00	9 36.00
Junior management	Persons % FTEs	3 100.00	0.00	5 83.33	1 16.67	7 87.50	1 12.50	6 75.00	2 25.00
Staff	Persons % FTEs	76 87.36	11 12.64	89 85.58	15 14.42	99 82.50	21 17.50	113 80.14	28 19.86
Diversity of employee I									
Top management									
Below 30 years old	% FTEs	0.0	00	0.	00	0.0	0	C	0.00
30-50 years old	% FTEs	57.	.14	75	.00			62	5 2.50
Over 50 years old	Persons % FTEs							3	3 7.50
Total of top management	Persons	7	′		8	7			8
Middle management				-					
Below 30 years old	Persons % FTEs	0.0	00			5.8	8		0.00
30-50 years old	Persons % FTEs								23 2.00
Over 50 years old	Persons	1			0	1			3.00
Total of middle management	Persons	13		11		17		25	
Junior management		-		•		-	-	-	
Below 30 years old	Persons % FTEs			16	1 .67			C	0.00
	governance bodies members  Diversity of governance bodies by gender  Diversity of governance Below 30 years old  30-50 years old  Total  Total workforce by Age Below 30 years old  30-50 years old  Over 50 years old  Total by age  Diversity of employee Top management  Middle management  Staff  Diversity of employee Top management  Below 30 years old  30-50 years old  Total of top management  Middle management  Below 30 years old  Total of top management  Middle management	Total number of governance bodies members  Diversity of governance bodies by gender  Diversity of governance bodies by agender  Person  %  Person  %  Person  %  Total  Person  Person  %  Total workforce by Age group  Below 30 years old  Person  %  Person  %  Total by age  Person  %  Diversity of employee by gender  Top management  Middle management  Persons  % FTEs  Staff  Persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the persons  % FTEs  Diversity of employee by employee consumption of the p	Performance	Total number of governance bodies members	Performance	Performance	Performance   Unit	Performance	Performance   Company   Total number of governance bodies presents   Total number of governance bodies presents   Total number of governance bodies by gender



GRI		11.24	20	19	20	)20	202	21	2022	
Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
	20 E0 years ald	Persons	;	3		4	7			7
	30-50 years old	% FTEs	100	0.00	66	.67	87.5	50	8	7.50
	Over 50 years old	Persons	(	)		1	1			1
	Over 50 years old	% FTEs	0.	00	16	.67	12.5	50	1:	2.50
	Total of junior management	Persons								
	Staff									
	Below 30 years old	Persons	3	0	4	l <b>4</b>	49	)		48
	Delow 30 years old	% FTEs		.48		31	40.8			4.04
	30-50 years old	Persons	_	2		53	62			82
	30-30 years old	% FTEs		.77		.96	51.6			8.16
	Over 50 years old	Persons	5		7		9			11
	-	% FTEs		75	6.73		7.5			7.80
	Total of staff	Persons		7	104		12	0	·	141
405-2	Ratio of basic salary a	nd remuneration	on of womer	to men		T	T	1	1	T
	Average pay for executives	Baht	336,000	300,000	278,000	275,000	350,000	284,000	400,000	300,000
	Average pay for middle management	Baht	92,000	136,000	78,000	139,000	76,000	110,000	110,000	118,000
	Average pay for staffs	Baht	32,700	49,000	33,000	30,000	37,000	37,400	33,000	39,000
	Equal pay analysis		•						•	
	Executive level (base salary only)	Baht	237,000	202,500	214,000	213,000	261,000	220,000	293,000	228,000
	Management level (base salary only)	Baht	64,000	93,000	62,500	108,000	61,000	81,000	90,000	90,500
	Non-Management level (base salary only)	Baht	17,600	35,000	20,600	25,000	22,400	29,000	19,000	27,600



#### **COMMUNITY ENGAGEMENT**

GRI Standard	Performance	Unit	2019	2020	2021	2022
413-1	Operations with community engagement  Total percentage of reporting operations involved		100	100	100	400
	with local community engagement	%			.00	100
	Revenue	Million Baht	3,738.37	2,564.23	2,498.16	2,442.00
	Type of Philanthropic Activities			_		
	A) Charitable Donations	% of total	29	35	31	26
		costs				
	B) Community investment	% of total	14	25	28	26
		costs				
	C) Community initiatives	% of total costs	57	40	41	48
	Philanthropic Contributions	1		•		
	amount of Cash contributions	Million Baht	36.40	22.78	14.47	6.89
	amount of Time: employee volunteering during paid working hours	Million Baht	0.18	0.34	0.25	3.45
	amount of In-kind giving: product or services donations, projects/partnerships or similar		4.32	5.64	4.12	6.69
	amount of Management overheads	Million Baht	1.36	2.29	1.60	1.54



## **OCCUPATIONAL HEALTH AND SAFETY**

GRI Standard	Performance	Unit	2019	2020	2021	2022		
403-8	Number of worker who covered by an	occupational	health and safety	management system	n			
	employees and workers who are not employees but whose work and/or workplace is controlled by the organization, who are covered by such a system;		90%	100%	100%	100%		
	employees and workers who are not employees but whose work and/or workplace is controlled by the organization, who are covered by such a system that has been internally audited	%	90%	100%	100%	100%		
	employees and workers who are not employees but whose work and/or workplace is controlled by the organization, who are covered by such a system that has been audited or certified by an external party		-	-	-	<del>-</del>		
403-9	The number of hours worked							
	Employee	Hours	213,840	333,189	320,746	444,553		
	Contractor	Tours F	616,000	386,174	391,993	695,813		
	Lost time injury frequency rate (LTIFR)							
	Employee	Case per 1,000,000 hours	4.68	0	0.58	0		
	Contractor	worked	0	0.93	0	1.43		
	Number of high consequence work rela		-			-		
	Number of high consequence work rea	Case per				0		
	Employee	1,000,000 hours	0	0	0	-		
	Contractor	worked	0	0	0	0		
	Number of recordable work related inju							
	Employee		1	0	1	0		
	Contractor	Case	0	0	1	1		
	Fatalities							
	Employee	Dorcono	0	0	0	0		
	Contractor	Persons	0	0	0	0		
403-10	Fatalities as a result of work-related ill	health						
	Employee		0	0	0	0		
	Contractor	Persons	0	0	0	0		
	Number of recordable work related ill h	nealth						
	Number of recordable work related ill h Employee	case	0	0	0	0		



#### **ENVIRONMENT PERFORMANCE**

## **ENERGY**

GRI Standard	Performance	Unit	2019	2020	2021	2022
302-1	Energy consumption from n	on-renewa	ble sources			
	Diesel generator	Liters	32,967.27	92,897.30	56,853.96	61,698.60
	Grid electricity consumption	KWh	27,022,963.95	27,112,722.66	29,561,163.47	32,578,574.62
	Energy consumption from re	enewable s				
	Solar power	KWh	180,365.05	313,810.46	491,458.00	1,294,075.03
	Total energy consumption					
	Total	MWh	27,203.33	27,426.53	30,052.62	33,872.65
	Data coverage for Energy C	onsumption	1			
	Data coverage	%	100	100	100	100
	Type of energy consumption	1				
	Electricity					
	Heating	KWh				
	Cooling	100011				
	Steam					
	Type of energy sold	1			1	
	Electricity					
	Heating	KWh				
	Cooling					
	Steam					
302-2	Energy consumption outside of	of the organi	zation		1	
	Total energy	J				
	consumption					
302-3	Energy intensity	A 40 A 11 11				
	Energy intensity ratio	MWh/ton				
		productio				
		n				



#### **GHG EMISSION**

GRI Standard	Performance	Unit	2019	2020	2021	2022			
305-1	Scope 1 emissions								
	Total scope 1 emissions	ton CO2e	89.27	251.57	274	356			
305-2	Scope 2 emissions								
	Total scope 2 emissions	ton CO2e	15,730.07	15,782.32	13,458	12,083			
305-3	Scope 3 emissions								
	Total scope 3 emissions	ton CO <sub>2</sub> e	N/A	N/A	N/A	22,621			
305-4	GHG emissions intensity ratio								
	Scope 1	Tons	0.0000004807	0.0000001482	0.0000001256	0.0000001457			
	Scope 2	CO2e/THB	0.00000846956	0.0000092948	0.000001711	0.0000049460			
305-5	Scope 1 emissions reduction by business unit								
	Total scope 1 emissions	ton CO2e	N/A	N/A	(286)	82			
	Scope 2 emissions reduction by business unit								
	Total scope 2 emissions	ton CO2e	N/A	N/A	(96)	(1,375)			
	Scope 3 emissions reduction by business unit								
	Total scope 3 emissions	ton CO <sub>2</sub> e	N/A	N/A	N/A	(13,123)			
	Total reduction (scope 1+ scope 2+ s	cope 3)							
	Total emission reduction	ton CO2e	N/A	N/A	382	(14,416)			

Note:

Scope 1 emissions data are from diesel used in power generator and Company's vehicles.

Scope 2 emissions data are from electricity used in water production and wastewater treatment plants.

#### **WATER AND EFFLUENTS**

GRI Standard	Performance	Unit	2019	2020	2021	2022			
303-3	Water withdrawal by source								
	Total water withdrawal		67,343,639	64,830,392	69,233,390	66,205.07			
	- Surface water	m³	3,811,909	15,555,500	9,245,490	10,521.46			
	- Third party water		63,531,730	49,274,890	59,987,900	55,683.61			
303-4	Water discharge by destination								
	Total water discharge		46,162,759	17,950,586	30,101,720	17,226.23			
	- Surface water	$m^3$	44,292,549	16,117,382	23,292,010	14,765.67			
	- Seawater		1,870,210	1,833,204	6,809,710	2,460.56			
	Water discharge by category								
	Freshwater (≤ 1,000 mg/L Total		44,292,549	16,117,382	23,292,010	14,765.67			
	Dissolved Solids)	m <sup>3</sup>							
	Other water (≤ 1,000 mg/L Total Dissolved Solids)		1,870,210	1,833,204	6,809,710	2,460.56			



## **EFFLUENTS QUALITY**

GRI tandard	Performance	Unit	Standard	2019	2020	2021	202			
306-1	Water discharge by quality and location*									
	WHA CIE1									
	Biochemical Oxygen Demand (BOD)	mg/L	≤ 20	11.00	8.75	8.50	7.00			
	Chemical Oxygen Demand (COD)	mg/L	≤ 120	44.00	37	37.64	38.0			
	Suspended Solid (SS)	mg/L	≤ 50	12.00	9	7.43	8.0			
	WHA CIE 2									
	Biochemical Oxygen Demand (BOD)	mg/L	≤ 20	5.00	3.3	3.83	5.0			
	Chemical Oxygen Demand (COD)	mg/L	≤ 120	51.00	26	33.25	23.0			
	Suspended Solid (SS)	mg/L	≤ 50	12.00	14.3	13.83	10.8			
	ESIE Phase 1									
	Biochemical Oxygen Demand (BOD)	mg/L	≤ 20	3	4	6.4	3			
	Chemical Oxygen Demand (COD)	mg/L	≤ 120	44	31	51.25	43			
	Suspended Solid (SS)	mg/L	≤ 50	10	<5	7.5	5.4			
	Suspended Solid (SS) 1119/E = 30 10 10 15 7.5 3.4 ESIE Phase 2B									
	Biochemical Oxygen Demand (BOD)	mg/L	≤ 20	5	4	4.6	7			
	Chemical Oxygen Demand (COD)	mg/L	≤ 120	45	24	30	36			
	Suspended Solid (SS)	mg/L	<u>= 120</u> ≤ 50	9	11	10	14			
	WHA ESIE 1 Phase 1	IIIg/L	30		- 11	10	1			
	Biochemical Oxygen Demand (BOD)	mg/L	≤ 20	10.16	6.80	4.3	9			
	Chemical Oxygen Demand (COD)	mg/L	≤ 120	50.26	30.00	31.67	4:			
	Suspended Solid (SS)	mg/L	≤ 120 ≤ 50	17.16	12.16	10	11.			
	WHA ESIE 1 Phase 3	IIIg/L	<u> </u>	17.10	12.10	10	1 11.			
	Biochemical Oxygen Demand (BOD)	mg/L	≤ 20	8.10	5.80	5.8	7			
	Chemical Oxygen Demand (COD)	mg/L	≤ 120	49.17	33.00	38.70	39			
	Suspended Solid (SS)	mg/L	≤ 50	8.70	7.60	6.8	7.			
	WHA ESIE 2	IIIg/L	3 30	0.70	7.00	0.0	1			
	Biochemical Oxygen Demand (BOD)	ma/l	≤ 20	5	5.59	4.7	5			
	Chemical Oxygen Demand (COD)	mg/L	≤ 20 ≤ 120	52	35.50	41.45	5			
		mg/L			15.32	15.45	_			
	Suspended Solid (SS)	mg/L	≤ 50	17	15.32	15.45	21			
	WHA ESIE 4	- //	1.00	4 40	-	4.0				
	Biochemical Oxygen Demand (BOD)	mg/L	≤ 20	4 – 13	5	4.8	6			
	Chemical Oxygen Demand (COD)	mg/L	≤ 120	19 – 64	37	34.1	38			
	Suspended Solid (SS)	mg/L	≤ 50	6 - 50	21	17.5	19			
	WHA EIE	1 "				4.00				
	Biochemical Oxygen Demand (BOD)	mg/L	≤ 20	2	4	4.00	3			
	Chemical Oxygen Demand (COD)	mg/L	≤ 120	49	20	42.58	38			
	Suspended Solid (SS)	mg/L	≤ 50	22	17	11.6	24.			
	WHA RIL	1				T =				
	Biochemical Oxygen Demand (BOD)	mg/L	≤ 20	8	8	7.83	8			
	Chemical Oxygen Demand (COD)	mg/L	≤ 120	49	37	37.16	39			
	Suspended Solid (SS)	mg/L	≤ 50	10	11	10.83	13.			
	WHA SIL									
	Biochemical Oxygen Demand (BOD)	mg/L	≤ 20	3	3	3	3			
	Chemical Oxygen Demand (COD)	mg/L	≤ 120	41	40	35	28			
	Suspended Solid (SS)	mg/L	≤ 50	11	12	10.6	9.8			

Note: WHAUP is responsible for water discharge quality of all WHA Industrial Estates, therefore, the data are reported by industrial estate locations.

Note: NA = Not applicable; Na = Not analyzed; ND = Not detected



## **AIR EMISSION**

GRI Standard	Performance	Unit	Standard	2019	2020	2021	2022			
	Ambient air quality monitoring by industrial estate operation*									
	WHA ESIE									
	Location 1: Chompon Chao Phraya Temple									
305-7	NOx	ppm	≤ 0.17	0.007-0.016	0.014-0.052	0.004-0.011	0.0139-0.0344			
	SOx	mg/m³	≤ 0.3	0.0100-0.0120	0.0039-0.0100	0.0185-0.0204	0.0021-0.0024			
	Total Suspended Particulate (TSP)	mg/m³	≤ 0. 33	0.028-0.053	0.031-0.061	0.065-0.080	0.019-0.035			
	Particulate matter10 (PM10)	mg/m³	< 0.12	-	-	-	-			

## **BIODIVERSITY**

GRI Standard	Performance	Unit	2019	2020	2021	2022
304-1	Number of industrial estate located near protected areas		2	2	2	2
	Number of industrial estate located near high biodiversity value area		2	2	2	2
	Number of industrial estate that conducts biodiversity value		3	3	3	4
	assessment	Operation				
	Number of industrial estate required	Operation	3	3	3	4
	biodiversity management plan					
	Number of industrial estate implemented biodiversity management		3	3	3	4
	plan					

Note: WHAUP is operated within WHA Industrial Estates, therefore, the data are reported by the number of industrial estates.

## **ENVIRONMENTAL COMPLIANCE**

GRI Standard	Performance	Unit	2019	2020	2021	2022
307-1	Non-compliance with environmental laws and regulations					
	Total number of violations of legal obligations/regulations	Cases	0	0	0	0
	- Significant fines	Baht	0	0	0	0
	- Non-monetary sanctions	Cases	0	0	0	0
	- Case brought through dispute resolution mechanisms	Cases	0	0	0	0